

Janice K. Brewer  
Governor

Bryan Martyn  
Executive Director



#### Board Members

Walter D. Armer, Jr., Vail, *Chair*  
Mark Brnovich, Phoenix  
R. J. Cardin, Phoenix  
Kay Daggett, Sierra Vista  
Alan Everett, Sedona  
Larry Landry, Phoenix  
Vanessa Hickman, State Land Commissioner

**NOTICE OF PUBLIC MEETING  
of  
THE ARIZONA OUTDOOR RECREATION  
COORDINATING COMMISSION  
(AORCC)  
of  
THE ARIZONA STATE PARKS BOARD**

Notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission (AORCC) and the general public that the Commission will hold a teleconference meeting open to the public on **Friday, August 23, 2013 beginning at 10:00 a.m. at Arizona State Parks, in the Board Room located in the basement of 1300 W. Washington, Phoenix Arizona, pursuant to A.R.S. § 41-511.04 and A.R.S. § 41-511.25. To access the meeting by phone dial toll free 1-877-820-7831 and enter the participant code 522515. (Note: You must enter the \* before and after the participant code.)**

The Commission may go into Executive Session for the purpose of obtaining legal advice from the State Parks Assistant Attorney General on any of the agenda items pursuant to A.R.S. § 38-431.03 (A) (3). Items on the Agenda may be discussed out of order, unless they have been specifically noted to be set for a time certain. Public comment will be taken.

#### **AGENDA**

(The Chair reserves the right to set the order of the agenda)

- A. CALL TO ORDER AND ROLL CALL**
- B. INTRODUCTION OF MEMBERS AND STAFF**
- C. ACTION ITEMS**
  - 1. Approve Minutes from the February 21, 2013 and June 18, 2013 AORCC meetings.**
  - 2. Consider Funding the June 2013 Statewide OHV Grant Cycle Projects.**

On July 30, 2013 a rating team consisting of two Arizona State Parks grant staff and the Statewide OHV Program Coordinator reviewed and scored eight applications. Proposed scope items were evaluated to determine eligibility and consistency with the Statewide OHV Program objectives. The staff recommendation reflects adjustments to the original proposals. Staff recommends funding all of the projects totaling \$1,215,738.

**D. REPORTS** - Commission and staff reports may be written or verbal.

**1. Parks Board Actions on AORCC items.**

**E. CALL TO THE PUBLIC** – Consideration and discussion of comments and complaints from the public. Those wishing to address the Commission must register at the door and be recognized by the Chair. It is probable that each presentation will be limited to one person per organization. Action taken as a result of public comment will be limited to directing staff to study or reschedule the matter for future consideration at a later time.

**F. SUMMARY OF CURRENT EVENTS, MATTERS OF BOARD PROCEDURE, REQUESTS AND ITEMS FOR FUTURE AGENDA**

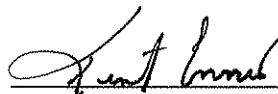
**G. TIME AND PLACE OF NEXT MEETING**

**October 17, 2013 - Arizona State Parks, Phoenix, Arizona.**

**H. ADJOURNMENT**

A copy of the agenda background material provided to the Commission is available for public inspection at Arizona State Parks, Partnerships Division, 1300 W. Washington, Phoenix, Arizona. Additional information may be obtained by contacting Doris Pulsifer at 602-542-7127.

Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks does not discriminate on the basis of a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the acting ADA Coordinator, Nicole Armstrong-Best (602) 542-7152; or TTY (602) 542-4174. Requests should be made as early as possible to allow time to arrange the accommodation.



Kent Ennis Deputy Director  
Arizona State Parks

Posted at: Arizona State Parks  
1300 W. Washington  
Phoenix, Arizona  
1<sup>st</sup> Floor

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Board Members

Walter D. Armer, Jr., Vail, *Chair*  
Kay Daggett, Sierra Vista  
Alan Everett, Sedona  
Larry Landry, Phoenix  
William C. Scalzo, Phoenix  
Tracey Westerhausen, Phoenix  
Vanessa Hickman, State Land Commissioner

MEETING MINUTES  
of  
THE ARIZONA OUTDOOR RECREATION  
COORDINATING COMMISSION  
(AORCC)  
of  
THE ARIZONA STATE PARKS BOARD

Thursday, February 21, 2013 beginning at 10:00 a.m. at Arizona State Parks, in the Board Room located in the basement of 1300 W. Washington, Phoenix, Arizona.

A. CALL TO ORDER AND ROLL CALL

Meeting called to order at 10:04am.

Members Present:

Bill Schwind (Chair)  
Wayne Lackner  
Ben Reeves (telephonically)  
Jeff Spellman  
Bryan Martyn  
Larry Voyles (telephonically)

B. INTRODUCTION OF MEMBERS AND STAFF

Staff:

Paul Katz  
Kent Ennis  
Kent Ennis  
Doris Pulsifer  
Robert Baldwin  
Jeff Prince  
Ellen Bilbrey

C. ACTION ITEMS

1. Approve Minutes from the November 5, 2012 AORCC meeting.

Spellman makes motion to approve. Martyn seconds. Approved unanimously.

2. Consider Funding the January 2013 Statewide OHV Grant Cycle Projects.

Baldwin identifies staff rating for the January 2013 OHV Grant Project, as included in commission's agenda packet. Fourteen applications were received requesting about \$2.1 million in grant funding. Baldwin explains the highest project scored 97 points with the lowest scoring 12 points. Staff recommends funding the top 7 scoring projects, totaling about \$775,563. He also states an additional project of limited scope, requesting \$3000, is recommended for funding for a total requested amount of \$778,563.

Martyn reminds the commission that it has the ability to recommend any project, regardless of scores or staff recommendations for funding. Katz concurs, informing commission that OHVAG will independently rate the grant at their upcoming meeting. Chair asks staff on dates of upcoming grant cycles. Baldwin indicates the next cycle will be announced in mid or late March, depending on Parks Board input on grant scoring tool changes. Other upcoming grant cycles will be in July and November of this year.

Schwind inquires as to the amount of funding available for awarding grants. Baldwin indicates the revenue comes in monthly, with \$1.9 million having accumulated since the last grant awards and an additional \$1.4 million being raised by the end of this fiscal year, minus what is awarded this current grant cycle. Ennis states a rough rule of thumb is about \$2 million annually is available for OHV grant awards.

Rich Smith (President, Tonto Recreation Alliance) speaks in support of the Tonto, N.F. grant application. Smith indicates it is the only grant application not scored by staff due to its lack of measurable goals and specific worksite designations, according to parks staff. He requests the grant application be considered for scoring and believes it would merit a high-ranking score. Martyn believes the commission is not in a place to re-instate Tonto's application into consideration and defers to staff's reasoning for not including it with the rest of the scored projects. He also encourages reapplication by Tonto for the next grant cycle, just a few weeks away. Chair asks Smith if there is any time sensitivity to the proposed project. Smith indicates there is no critical time sensitivity. Martyn indicates he's directed staff to work with Tonto applicant on clarification and possible reapplication for upcoming grant cycle.

Spellman asks for staff input on BLM Mobile Information Center (MIC) project scoring which fell one point below "cutoff line" for funding. He explains it's difficult for projects to receive high scores without 1<sup>st</sup> level priority components. This project is primarily an educational-based proposal and has matching funds, he indicates. Baldwin verifies the proposal did not include any 1<sup>st</sup> level priorities, limiting its scoring potential. He indicates the project scored 36 points but the commission has the ability to include it in a funding recommendation if they so choose.

Martyn makes a motion recommending to the State Parks Board funding for the top 9 scoring grant projects, including the BLM's MIC proposal and AZ State Game & Fish's Alamo Wildlife Area proposal for a total of \$852,119 from the state OHV fund. Lackner seconds. Voyles informs the Chair that he is abstaining from voting, due to the inclusion of the Game & Fish proposal. Motion passes 5-0, with one abstention.

### **3. Discuss the Motorized Grant Application Evaluation Tool and Consider Changes**

Pulsifer indicates this is the first time this evaluation tool has been used to score project applications. Chair asks staff about communication with applicants during application process. Baldwin indicates grant workshops are held every grant cycle in order to answer applicants' questions and staff is available to assist during application process.

Martyn indicates that Don French (OHVAG member) believes it's inappropriate for staff's scores to be made public prior to committee meetings. Pulsifer reminds the commission that it was their desire to have staff input on grant scores, thus making staff scoring part of their agenda packet and, therefore, public information. Katz states that the Parks Board wishes that each advisory group make independent assessments on grant proposals, though they are free to take into consideration staff input. The only way to keep staff input out of the grant advisory process would be to have each group independently score each proposal, only to be made public at the State Parks Board meeting. Katz indicates he believes this would be a disadvantage to applicants. He indicates staff scoring is public knowledge and subject to public records law.

Chair commends staff on the equitable and fair system in place to assess grant applications. Voyles points out that local and county government applicants tend to score lower. He asks staff to review criteria to ensure that local governments are not inherently at a disadvantage when applying for grant funding. Pulsifer indicates priority assessment criteria is taken directly from the State Trails Plan but staff would ensure that local governments are not inherently disadvantaged in the application and assessment process.

### **D. PRESENTATION – Arizona State Trails App.**

Bilbrey describes the need for an Arizona-focused recreational trails app, particularly with the state hosting the International Trail Symposium in April 2013. She introduces Micah Jamison, an ASU student with the app development team. Jamison describes the app as a useful tool to improve access and knowledge of state recreational trails. The app will include a search engine tool and locational capability to direct users to trails. Bilbrey states the app is in beta testing but is expected to be fully operational and publicly available for free by April.

## **E. REPORTS**

### **1. Parks Board Actions on AORCC Items**

Pulsifer indicates the AORCC recommendations forwarded to the Parks Board in November 2012 were approved at their last meeting.

## **F. CALL TO THE PUBLIC**

No response.

## **G. CALL FOR FUTURE AGENDA ITEMS**

None presented.

## **H. TIME AND PLACE OF 2013 AORCC MEETINGS**

April 11  
June 20  
August 15  
October 17  
December 19

## **I. ADJOURNMENT**

Meeting adjourned without objection at 11:05am.

Janice K. Brewer  
Governor

Bryan Martyn  
Executive Director



Board Members

Walter D. Armer, Jr., Vail, *Chair*  
Mark Brnovich, Phoenix  
R. J. Cardin, Phoenix  
Kay Daggett, Sierra Vista  
Alan Everett, Sedona  
Larry Landry, Phoenix  
Vanessa Hickman, State Land Commissioner

**MINUTES OF THE PUBLIC MEETING  
of  
THE ARIZONA OUTDOOR RECREATION  
COORDINATING COMMISSION  
(AORCC)  
of  
THE ARIZONA STATE PARKS BOARD**

Notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission (AORCC) and the general public that the Commission will hold a teleconference meeting open to the public on **Tuesday, June 18, 2013 beginning at 1:00 p.m. at Arizona State Parks, in the Board Room located in the basement of 1300 W. Washington, Phoenix Arizona, pursuant to A.R.S. § 41-511.04 and A.R.S. § 41-511.25. To access the meeting by phone dial toll free 1-877-820-7831 and enter the participant code 522515. (Note: You must enter the \* before and after the participant code.)**

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**AGENDA**

**(The Chair reserves the right to set the order of the agenda)**

**A. CALL TO ORDER AND ROLL CALL 1:05 pm**

Members present (all by phone): Larry Voyles, Bryan Martyn, Jeff Spellman, and Wayne Lackner.

Members absent: Bill Schwind, Benjamin Reeves

Bill Schwind is not present and Doris Pulsifer, Chief of Resources & Public Programs, asked Jeff Spellman to chair the meeting.

**Quorum Established**

## **B. INTRODUCTION OF MEMBERS AND STAFF**

Staff Present: Doris Pulsifer, Chief of Resources & Public Programs; Kent Ennis, Deputy Director; Jeff Prince, OHV Program Coordinator; Robert Baldwin, Grants Coordinator; Katie Valeros, Grants Coordinator

## **C. ACTION ITEMS**

1. AORCC will Review the Statewide OHV Recreation Fund Program Budget Allocations for FY 2013, discuss allocations for FY 2014, and forward a recommendation to the Arizona State Parks Board for final approval.

Jeff Prince reported on the various program elements AORCC would be reviewing in response to community demands. Jeff Spellman asked if Jeff could go over and give an overview of the existing and new programs. Prince reported that in the past, for some of the existing programs, namely the OHV Ambassador Program, a volunteer group that works with the land managers and interacts with the public on OHV-related issues, State Parks did not have adequate OHV staff in-house to operate the program and the administration of the program was contracted through BLM. Some of that administration is again moving to State Parks so the budget is being reduced.

Prince said that the proposed budget for the new Statewide OHV Program (Program) includes line items for creating interactive maps and GIS-type information of legal trails, which is one of the most requested items from the community. The Program needs various new vehicles and operation and maintenance for the new vehicles. We will also be conducting special events and workshops and have budgeted for that to enable staff to go out with our land managers on public lands and engage the public, share maps and exchange information with them, encouraging them to get involved in our volunteer efforts. Parks will be conducting two, in-house OHV studies, one related to our trails plan that must be produced every five year; and a new economic impact study for OHV recreation. The last one was published 11 years ago. Parks will also engage in a marketing program to increase awareness of the Statewide OHV Program, promote safe riding messages and promote the sale of the OHV decal.

Prince continued and said that under the capital expenditures there are vehicle purchases, a line item for a prototype law enforcement side-by-side vehicle to support our law enforcement efforts, a trail construction program and purchasing trailers to move tools to the different volunteer groups that do the construction work; and a truck to pull the trailers. The Program would also have a mechanized trail construction program that involves purchasing specialized equipment, such as two-wheel drive motorcycles to haul trail building tools and supplies to remote locations, a single-track machine, which is a bulldozer that's 24-inches wide to assist in the creation of multi-use, motorized recreation trails for mountain bikes and dirt bikes.



[Male speaker] asked who operated the single-track machine. Prince responded it was operated through a partnership with the land managing agencies that are qualified to operate such a device; and other groups and organizations statewide that will be qualified. The Program will administer a certification program to ensure the trail equipment is being operated correctly and safely. Prince continued reporting that the remaining portion of the funds is for the grants programs. In the past, it included the OHV project expense, where our partners apply for monies for on-the-ground work, education and environmental mitigation; but in talking to the community and looking at past grants they've decided to experiment and provide specialty grants that don't have the same criteria as OHV projects that address specific mandates dictated through legislation like environmental mitigation and law enforcement support. So we're creating two mini-grant programs that wouldn't be as stringent for the OHV project grants that deal specifically with those tasks.

[Male Speaker] asked if the proposed new programs had the support of the OHV community. Prince responded they unanimously supported the proposal at the last meeting. [Bryan Martyn asked a question that is inaudible]. Kent Ennis responded that they have managed the budget in such a way that it ends with a sufficient "carry-forward" balance next year; and it stabilizes after the initial expansion and capital expenditures. [Male Speaker] asked if the attachment B1-b was a summary of the prior page. Prince responded, yes, that it showed past expenditures and the proposed 2014 expenditures. [Male Speaker] clarified that attachment C was a description of the OHV 2014 Ambassador Program budget and asked whether anyone had questions. [No response.]

Motion to approve: Larry Voyles, Second: Bryan Martyn - Passed unanimously.

2. AORCC will Consider Increasing the Grant Award for the Coconino Trail Riders OHV Project #551304 by \$2,622.

Pulsifer indicated the second item would be presented by Jeff Prince. Prince reported that the first part of this request is to correct a mathematical error made by staff when the grant applications were being reviewed. Additionally, staff wanted to increase the grant to cover the cost of liability insurance. The group successfully applied for its grant during the January cycle. They have been conducting trail construction in Flagstaff in cooperation with Coconino National Forest.

Motion to approve: Larry Voyles; Second Wayne Lackner - Passed unanimously.

- D. CALL TO THE PUBLIC** – Consideration and discussion of comments and complaints from the public. Those wishing to address the Commission must register at the door and be recognized by the Chair. It is probable that each

presentation will be limited to one person per organization. Action taken as a result of public comment will be limited to directing staff to study or reschedule the matter for future consideration at a later time.

**No response from public.**

**E. SUMMARY OF CURRENT EVENTS, MATTERS OF BOARD PROCEDURE, REQUESTS AND ITEMS FOR FUTURE AGENDA**

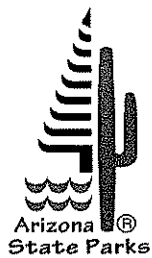
**None.**

**F. TIME AND PLACE OF NEXT MEETING**

**August 15, 2013 - Arizona State Parks, Phoenix, Arizona.**

**G. ADJOURNMENT 1:25 pm**

**DRAFT**



## Arizona Outdoor Recreation Coordinating Commission

### Action Report

#### Agenda Item #: C-2

Title: Consider Funding The June 2013 Statewide OHV Grant Cycle Projects

Staff Lead: Doris Pulsifer, Chief of Resources & Public Programs

Date: August 23, 2013

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#### Recommended Motion:

I recommend funding eight motorized projects totaling \$1,215,738 from the State OHV Recreation Fund and the federal Recreational Trails Program, and request that this recommendation be presented to the State Parks Board for final action.

#### Status to Date:

On September 20, 2012 the Parks Board approved the evaluation tool and criteria to be used to evaluate motorized grant applications. This culminated a process wherein both the Off-Highway Vehicle Advisory Group (OHVAG) and AORCC provided input on the issues that were important in selecting projects to be funded.

The Parks Board further approved a process whereby both AORCC and OHVAG will make funding recommendations. AORCC will review the evaluation done by staff and make their recommendation. OHVAG members will review and evaluate the staff and AORCC recommendations and make their own recommendation.

On May 1, 2013 grant staff announced the availability of grant funds for motorized projects based on the approved criteria. A grant workshop was hosted on May 22, 2013 to assist potential applicants. By the June 17, 2013 due date, nine applications were received requesting more than \$1.5 million in grant funds. One application submitted by the Town of Kearny was determined to be ineligible.

On July 30, 2013 a rating team consisting of two Arizona State Parks grant staff and the Statewide OHV Program Coordinator reviewed and scored the eight applications. During the review and rating process, the rating team raised concerns regarding the Buckeye Water Conservation & Drainage District project. The project proposes to develop a 28-acre OHV park near Buckeye. The Statewide OHV Program Coordinator will reach out to the project sponsor to gather more information to insure sustainability of the proposed facility.

During the evaluation of the projects, proposed scope items are evaluated to determine eligibility and consistency with the Statewide OHV Program objectives. The final recommendations reflect adjustments to the original proposals. Staff recommends funding all eight of the eligible projects totaling \$1,215,738.

Attachment C2a is the approved evaluation tool that indicates the project sponsor, project name, project description, the consensus score of the rating team, and the requested grant amount, recommended grant amount, match and total project cost for each proposed project. Attachment C2b provides the project information in a larger font. Attachment C2c is a packet of the Estimated Project Cost Sheet for each project. These identify the scope items identified by the project sponsor and the matching and requested funds for those items. Also identified are reductions for proposed items that are not eligible or do not support the goals of the Statewide OHV Program.

**Arizona Outdoor Recreation Coordinating Commission**  
**Action Report**  
**Agenda Item #: C-2**

It is anticipated that approximately \$2.7 million will be available from the OHV Recreation Fund to fund projects during the period ending June 2014 and another \$700,000 from the Recreational Trails Program. A schedule of grant cycles has been established that provides two more opportunities to apply for motorized project funding before June of 2014.

Staff will limit the amount of funding available in each cycle to insure that sufficient funds are available for high priority projects in all cycles. This recommendation addresses the needs of the high priority projects submitted for this cycle and reserves an amount sufficient to meet those needs in future cycles.

**Time Frame:** The OHVAG and AORCC recommendations will be presented to the State Parks Board for final approval at their September 18, 2013 meeting. Projects must meet SHPO and NEPA requirements. Grant staff will work with each grant recipient to get a project agreement signed as soon as possible. Work should be able to begin in November.

**Staff and Financial Resources:** Grants staff is responsible for soliciting grant projects and administering the awarded grants.

**Relation to Strategic Plan:**

Partnerships Goal: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

**Relevant Past Board Actions:**

At their June 20, 2012 meeting the Parks Board approved the use of OHV funds for grant projects. On September 20, 2012 the Parks Board approved the criteria and scoring for rating OHV grant applications.

**Attachments:**

Attachment C2a – Completed OHV Grant Evaluation Tool for January 2013 Grants (Amended)

Attachment C2b – January 2013 Grants Cycle Project Information (Amended)

Attachment C2c – Estimated Projects Cost Sheets

**Changes to Motion:**

<b>AORCC Members</b>	<b>Aye</b>	<b>Nay</b>	<b>Absent</b>	<b>Abstain</b>	<b>Comments</b>
William Schwind	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jeffrey Spellman	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wayne Lackner	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Benjamin Reeves	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Voyles	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bryan Martyn	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐

Deny ☐

Amend ☐

PROJECT APPLICATIONS			Motorized Trails Plan Recommendations												Total Base Points Available	STAFF PRIORITIES - BONUS CATEGORIES									Total Bonus Points Available	Total ALL Points Available
Project Sponsor	Project Title	Project Description	First Level Priority Components				Second Level Priority Components				Third Level Priority Components					STAFF PRIORITY 1	STAFF PRIORITY 2	STAFF PRIORITY 3	STAFF PRIORITY 4	STAFF PRIORITY 5	STAFF PRIORITY 6	STAFF PRIORITY 7	STAFF PRIORITY 8	STAFF PRIORITY 9		
			A	B	C	D	A	B	C	D	A	B	C	D												
			Protect Access to Trails/Acquire Land for Public Access	Maintain & Renovate Existing Trails & Routes	Mitigate & Restore Damage to Areas Surrounding Trails, Routes & Areas	Establish & Designate Motorized Trails, Routes & Areas	Increase On- the-Ground Management Presence & Law Enforcement	Provide & Install Trail/Route Signs	Provide Maps & Trail Route Information	Provide Educational Programs	Develop Support Facilities	Promote Coordinated Volunteerism	Promote Comprehensive Planning & Interagency Coordination	Dust Abatement												
Points Available:			12	12	12	12	8	8	8	8	5	5	5	5	100	Local Need Per the Priorities Identified in the SCORP or Local/Regional Plan	Education Programs Promoting Responsible and Safe Trail Use	Successful Completion and Administration of Prior OHV Statewide Grant Projects	Community Support	First Time Applicants	Project Sustainability	Matching Funds	Expansion or connection to existing successful project(s)	Multiple Motorized Use	45	145
Tonto Recreation Alliance, Inc. TRAL	Adopt-A-Trail Program	Establish an Adopt-A-Trail Program for Tonto NF. Organizations would maintain adopt trails. All trails will on current designated trails list.		12	12			8	8		5	5			45				5	5	5		5	5	20	65
Tonto NF	Tonto Motorized System Cultural Survey	This is a request for funds to complete cultural surveys in conjunction with travel management planning.				12			8					20	5		5	5		5	5	5	5	5	35	55
Prescott NF	Alto Pit OHV Area System Renovations	This project consists of extensive trail maintenance and a small component for a cultural clearance.		12		12					5	5			34			5	5		5		5		20	54
Coconino NF, Red Rock RD	Red Rock OHV Improvements, Phase II	This project will do some road maintenance, mitigation, support facility development, and NEPA for Cornville single track trails area.		12		12					5				29			5	5		5		5	5	25	54
Buckeye Water Conservation & Drainage District	Revolution X OHV Park	This project will develop a 28-acre OHV park near Buckeye.				12					5			5	22	5			5	5		5		5	25	47
Coconino NF, Flagstaff RD	Cinder Hills Dust Abatement	This project will apply a bonding agent to the surface of the access road to Cinder Hills. Application will be done twice a year for three years. Action will result in reduced dust.		12										5	17			5	5		5		5	5	25	42
Tonto NF, Payson RD	OHV Recreation NEPA Planning	This is a request for funds to complete NEPA for three specific areas where OHV use is high. It will allow one existing trailhead to be converted for OHV use.				12								12	5			5	5	5			5	20	32	
BLM - AZ Strip FO	TMP Implementation Coordinator	This project will help continue the travel management planning on the Arizona Strip. Grant funds will hire an implementation coordinator and purchase a UTV and Garmin GPS equipment.				12								12							5		5	10	22	

Requested Funds		OHV Funding Distribution						OHV Funding Balance Available	RTP Funding Balance Available	AORCC			STAFF	
OHV FUNDS	RTP FUNDS	100% Up to \$300,000	50% \$300,001 - \$500,000	Project Sponsor Matching Funds	Total OHV Recommended Funding	Total RTP Recommended Funding	Total Proposed Project Costs			Recommend Funding	Do Not Recommend Funding	Justification	Concurs	Does not Concure
								\$1,638,502	\$1,583,632					
\$53,000				\$10,080			\$63,080							
\$88,956				\$30,581			\$119,537							
\$5,000	\$57,496			\$6,777			\$69,273							
\$161,165	\$83,612			\$0			\$244,777							
\$334,309		\$300,000	\$34,309	\$113,431			\$447,740							
\$12,000	\$198,000			\$1,581			\$211,581							
\$131,100				\$16,299			\$147,399							
\$91,100				\$30,367			\$121,467							
\$876,630	\$339,108			\$209,116			\$1,424,854							

**JUNE 2013 GRANT CYCLE PROJECT INFORMATION - Attachment C2b**

SCORE	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	REQUESTED FUNDING	RECOMMENDED OHV PORTION	RECOMMENDED RTP PORTION	MATCH	FINAL TOTAL PROJECT COST
<b>65</b>	Tonto Recreation Alliance, Inc. TRAL	Adopt-A-Trail Program	Establish an Adopt-A-Trail Program for Tonto NF. Organizations would maintain adopt trails. All trails will on current designated trails list.	\$79,800	\$53,000		\$10,080	\$63,080
<b>55</b>	Tonto NF	Tonto Motorized System Cultural Survey	This is a request for funds to complete cultural surveys in conjunction with travel management planning.	\$88,956	\$88,956		\$30,581	\$119,537
<b>54</b>	Prescott NF	Alto Pit OHV Area System Renovations	This project consists of extensive trail maintenance and a small component for a cultural clearance.	\$62,496	\$5,000	\$57,496	\$6,777	\$69,273
<b>54</b>	Cocconino NF, Red Rock RD	Red Rock OHV Improvements, Phase II	This project will do some road maintenance, mitigation, support facility development, and NEPA for Cornville single track trails area.	\$249,227	\$161,165	\$83,612	\$0	\$244,777
<b>47</b>	Buckeye Water Conservation & Drainage District	Revolution X OHV Park	This project will develop a 28-acre OHV park near Buckeye.	\$359,701	\$334,309		\$113,431	\$447,740
<b>42</b>	Cocconino NF, Flagstaff RD	Cinder Hills Dust Abatement	This project will apply a bonding agent to the surface of the access road to Cinder Hills. Application will be done twice a year for three years. Action will result in reduced dust.	\$251,000	\$12,000	\$198,000	\$1,581	\$211,581
<b>32</b>	Tonto NIF, Payson RD	OHV Recreation NEPA Planning	This is a request for funds to complete NEPA for three specific areas where OHV use is high. It will allow one existing trailhead to be converted for OHV use.	\$131,100	\$131,100		\$16,299	\$147,399
<b>22</b>	BLM - AZ Strip FO	Trip Implementation Coordinator	This project will help continue the travel management planning on the Arizona Strip. Grant funds will hire an implementation coordinator and purchase a UTV and Garmin GPS equipment.	\$175,699	\$91,100		\$30,367	\$121,467
			RECOMMENDED FUNDING		\$876,630	\$339,108	\$209,116	\$1,424,854
			TOTAL REQUESTED FUNDS	\$1,397,979	<b>\$1,215,738</b>			

## ESTIMATED PROJECT COST SHEET

TRAIL/Tonto Adopt-a-trail Program Startup

Project Title: \_\_\_\_\_

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Maintain and renovate	\$2,520		<del>\$34,700</del> 18,500	<del>\$37,220</del> 21,020
Mitigate and restore	\$2,520		<del>\$18,600</del> 14,000	<del>\$21,120</del> 16,520
Provide and install signs	\$2,520		\$13,900	\$16,420
Provide maps and info	\$1,512		<del>\$7,600</del> 6,600	<del>\$9,112</del> 8,112
Educational programs	<del>\$1,008</del>		<del>\$5,000</del>	<del>\$6,008</del>
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS	<del>\$10,080</del> 9,072			
TOTAL REQUESTED GRANT FUNDS			<del>\$79,800</del> 53,000	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				<del>\$89,880</del> 62,072

Total Cost of All Acquisitions

\$

Total Development/Equipment Costs

+

\$ 89,880 62,072

Total Project Cost

=

\$ 89,880 62,072

Match Amount certified by the Resolution

-

\$10,080 9,072

Grant Request

=

\$79,800 53,000

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.



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## ESTIMATED PROJECT COST SHEET

Tonto Motorized Trail System and Open Area

Project Title:

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Establish and Designate Motorized Trails, Routes, and Areas	\$25,008.10		\$88,956	\$113,964.10
Provide maps and trails information	\$5,573.20			\$5,573.20
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS	\$30,581.30			
TOTAL REQUESTED GRANT FUNDS			\$88,956.00	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$119,537.30

Total Cost of All Acquisitions	\$	
Total Development/Equipment Costs	+	\$ 119,537.30
Total Project Cost	=	\$ 119,537.30
Match Amount certified by the Resolution	-	\$ 30,581.30
Grant Request	=	\$ 88,956

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.

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## ESTIMATED PROJECT COST SHEET

Project Title:

Alto Pit OHV Area and Cottonwood Loop Trails

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Cultural Survey of Trails 509 & 514	0	0	\$2,680	\$2,680
Brushing of 18.75 miles of trail	FS layout and coord. \$1,465	0	\$33,478.40	\$34,943.40
Maint. of 71 grade dips and tread repair trails #509/514	\$900.00 vol labor	0	\$7,598.95	\$8,498.95
Maint. of 38 grade dips and tread repair Trail # 620	\$720.00 (volunteer Labor)	0	\$4,898.75	\$5,618.75
Maint. of 51 grade dips and tread repair Trail # 619	\$720.00 (volunteer Labor)	0	\$6,419.20	\$7,139.20
Trail # 620- OHV Cattle Guard and ADA Gate	0	0	\$2,808.80	\$2,808.80
Project Wide Costs	FS Vehicle costs \$2,972	0	\$4,612.00	\$7,584.00
DESIGN & ENGINEERING COSTS	0	0	0	0
TOTAL MATCH & DONATIONS	\$6,777.00			
TOTAL REQUESTED GRANT FUNDS			\$62,496.10	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$69,273.10

Total Cost of All Acquisitions

\$ 0

Total Development/Equipment Costs

+ \$69,273.10

Total Project Cost

= \$69,273.10

Match Amount certified by the Resolution

- \$6,777.00

Grant Request

= \$62,496.10

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.



## ESTIMATED PROJECT COST SHEET

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Project Title: Revolution X Park

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS	N/A			
TOTAL REQUESTED GRANT FUNDS			\$0	
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
1D- Establish Motorized Trails	\$36,300			\$36,300
3A- Support Facilities	\$28,000		\$334,309	\$362,309
3D-Dust Suppression	\$15,700			\$15,700
DESIGN & ENGINEERING COSTS	\$33,431			\$33,431
TOTAL MATCH & DONATIONS	\$113,431			
TOTAL REQUESTED GRANT FUNDS			\$334,309	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$447,740

Total Cost of All Acquisitions	\$	0
Total Development/Equipment Costs	+	\$447,740
Total Project Cost	=	\$447,740
Match Amount certified by the Resolution	-	\$113,431
Grant Request	=	\$334,309

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.

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## ESTIMATED PROJECT COST SHEET

Project Title: Cinder Hills OHV Access Dust Abatement

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				0.00

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Dust Abatement Application	1,581	0	210,000	211,581
2/YR X 3 YRS				
DESIGN & ENGINEERING COSTS	1,581	0		
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS			210,000	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				211,581

Total Cost of All Acquisitions	\$	0
Total Development/Equipment Costs	+	\$ 210,000
Total Project Cost	=	\$ 210,000
Match Amount certified by the Resolution	-	\$ 1,581
Grant Request	=	\$ 211,581

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.

## ESTIMATED PROJECT COST SHEET

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OHV Recreation NEPA Planning, Payson RD

Project Title: \_\_\_\_\_

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
Not Applicable				
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Recreation Specialist NEPA work	<sup>10</sup> \$10,209.92			10,210
Archeologist NEPA work	<sup>9</sup> \$6,088.50			6,089
NEPA Team Leader			\$50,160.00	50,160
Writer/Editor			\$8,000.00	8,000
GIS Support & Comm Team Support			\$11,000.00	11,000
Wildlife Biologist NEPA work			\$14,400.00	14,400
Veg/Soils/Hydrology NEPA work			\$36,800.00	36,800
Travel for Team (1 trip)	<sup>99</sup>		\$10,740.00	10,740
TOTAL MATCH & DONATIONS	\$16,288.84		\$	
TOTAL REQUESTED GRANT FUNDS			\$131,100.00	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				0 147,399

Total Cost of All Acquisitions

\$ \_\_\_\_\_

Total Development/Equipment Costs

+ \$ \_\_\_\_\_

Total Project Cost

= \$147,398.84

Match Amount certified by the Resolution

- \$16,288.84 16299

Grant Request

= \$131,100.00

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.

## ESTIMATED PROJECT COST SHEET

22

Project Title:

Travel Management Planning/Implementation on the Arizona Strip District BLM

**ACQUISITION PROJECT COSTS**

PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

**DEVELOPMENT / EQUIPMENT PROJECT COSTS**

SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Task 1. BLM Staff time	\$142,444.95		0	\$142,444.95 ?
Task 1. Temporary - Travel Man. Coordinator	0		\$91,099.80	\$91,099.80
Task 2. BLM Staff time	\$61,641.90		0	\$61,641.90
Task 2. 360-degree camera	0		\$60,000.00	\$60,000.00
Task 2. Arctic Cat-UTV	0		\$19,599.00	\$19,599.00
Task 3. BLM Staff time	\$15,183.30		0	\$15,183.30
Task 3. Software	0		\$5,000.00	\$5,000.00
DESIGN & ENGINEERING COSTS	0			
TOTAL MATCH & DONATIONS	\$219,270.15			
TOTAL REQUESTED GRANT FUNDS			\$175,698.80	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$394,968.95

Total Cost of All Acquisitions

\$ \_\_\_\_\_

Total Development/Equipment Costs

+ \$ 121,467

Total Project Cost

= \$394,968.95

Match Amount certified by the Resolution

- \$219,270.15 30,367

Grant Request (maximum 90% of Total Project Cost)

= \$175,698.80 91,100